

Acquisition and Project Management Update

Environmental Management Advisory Board
May 7, 2008

J. E. Surash, P.E.
Deputy Assistant Secretary
Acquisition and Project Management



EM Environmental Management

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EM Acquisition and Project Management Overview

- EM Acquisition Center
- Recent Awards
- On-going and Future Procurements
- EM Small Business Prime Procurements
- Project Management Initiatives



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EM Acquisition Center

- The Department's Senior Procurement Executive (SPE) designated the DAS for Acquisition and Project Management as the EM Head of Contracting Activity (HCA) on November 17, 2007
- The EM HCA has taken the following actions:
 - Issued delegations of authority to Field Managers and Field Procurement Directors on December 4, 2007
 - Named the EM Program Competition Advocate and Task Order Ombudsman
 - Issued warrants to all EM Program Contracting Officers
 - Appointed 4 Field Organizational Property Management Officer's (OPMO)
 - Issued 3 EM HCA Directives; 5 HCA Directives are in draft



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EM Acquisition Center (Cont.)

- Established recurring meetings with Field organizations to identify issues for resolution:
 - Weekly Status Calls with the Field Procurement Directors
 - Monthly Pre-Award Review
 - Monthly Post Award Issues Review
 - Semi-Annual Project Manager/Contract Manager Workshops
- Established increased communication exchanges with the Office of Management Administration (MA)
 - Weekly review meetings on Business Clearance items
 - Participation by MA in EM's Monthly Pre and Post-Award Review Meetings with the Field



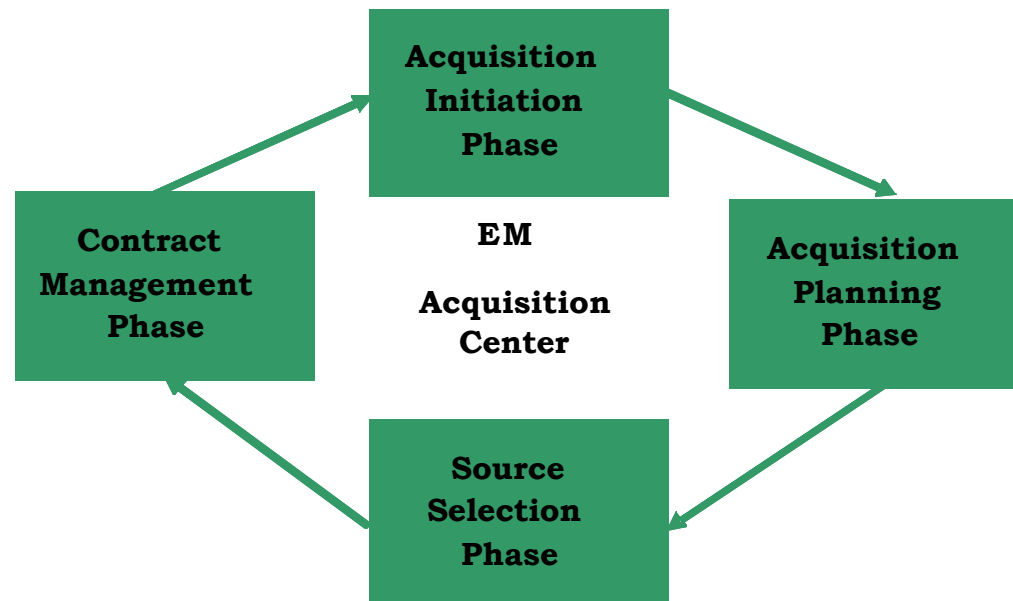
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EM Acquisition Center

An integrated business system to manage major EM acquisitions by using standardized and repeatable business processes.



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Recent Contract Awards

- **2007**

- West Valley Interim End State
- Moab Remedial Action
- Moab Technical
- Waste Isolation Pilot Plant (WIPP) Transportation Services (2 awards)
- Stanford Linear Accelerator (SLAC) Remediation
- Separations Process Research Unit (SPRU) Land Area Cleanup
- SPRU Decontamination & Decommissioning
- Savannah River Information Management Services (Native American 8(a) Non-Competitive)

- **2008**

- Energy Tech Engr Center (ETEC) Environmental Impact Statement
- Savannah River Management & Operations (M&O)



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Support On-going Procurements

Proposals Under Review:

- Savannah River Liquid Waste, 4th qtr FY08
- Hanford Mission Support Contract, 4th qtr FY08
- Hanford Plateau Remediation Contract, 4th qtr FY08
- Hanford Tank Operations Contract, 4th qtr FY08

RFPs:

- Oak Ridge-TRU Waste Facility



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Plan Future Procurements

Acquisition Planning:

- Idaho Advanced Mixed Waste Treatment Plant
- Portsmouth: <http://www.emcbc.doe.gov/pppo%5Fmain%5Fsite/>
- EM Low Level Waste/Mixed Low Level Waste Treatment
- EM Indefinite Delivery Indefinite Quantity Contracts
- Oak Ridge Integrated Facility Disposition Project
- Paducah Infrastructure, Remediation
- Carlsbad Maintenance & Operations
- DUF-6 Operations
- SRS Small Business Set-Asides
- Savannah River Security Services

DOE Acquisition Forecast Website:
<http://hqlnc.doe.gov/Forecast>

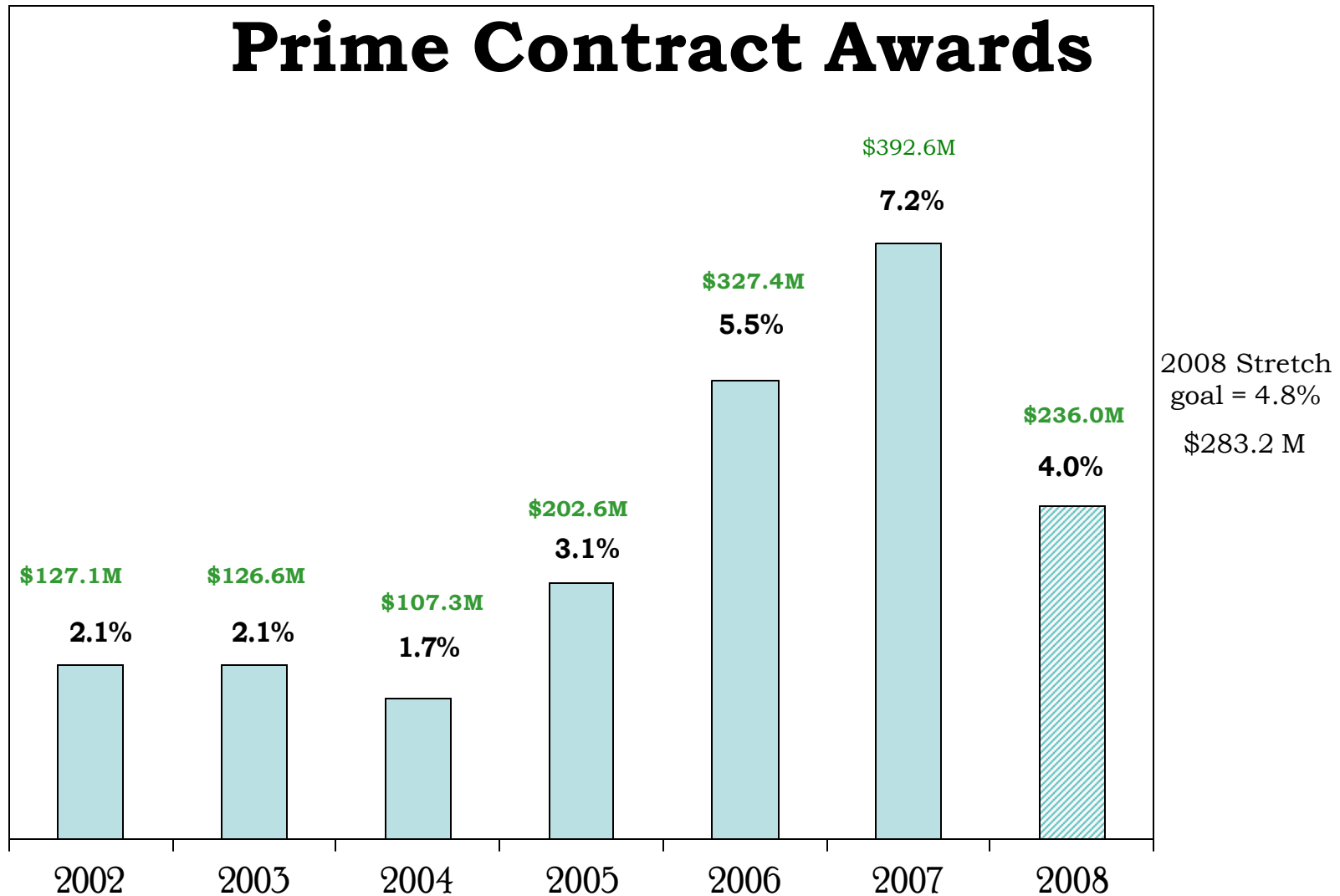


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EM Small Business Prime Contract Awards



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Project Management Initiatives

- Acquisition Executive Approval of all large cleanup project baselines
- Initiative underway to standardize Earned Value and project performance reporting (Dekker/wInsight)
- Draft guidance for standardizing risk management processes within EM
- EM-wide project contingency policy
- Certification of DOE contractors Earned Value Management System
- Best-in-Class Project and Contract Management Initiative

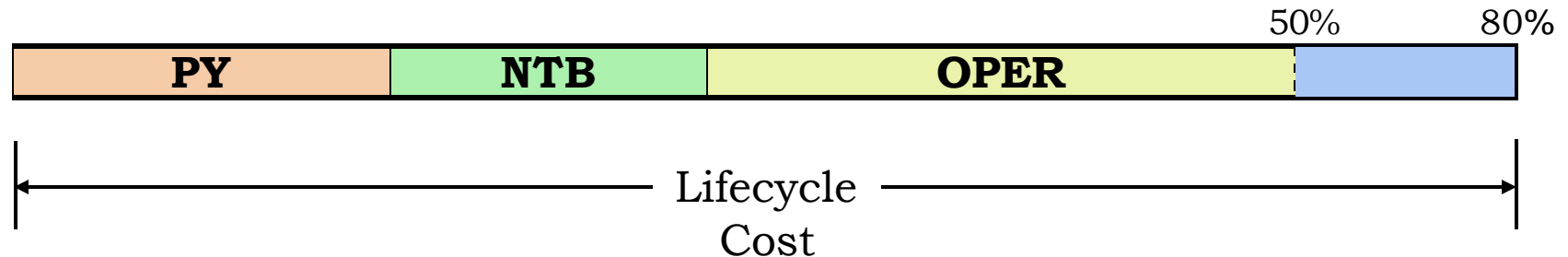


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Cleanup Projects Components



- PY – Prior Year Cost
- NTB – Near Term Baseline (nominally 5 years)
- OPER – Out-year Planning Estimate Range (50 & 80% confidence)



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